

Vocational Rehabilitation Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2003

		DVR								
Service		Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt	
M A A	Medical Assistance Total	17,761	137	1,042	4,554	2,022	2,970	8,367	17,510	
		59%	80%	47%	65%	62%	59%	61%	59%	
		\$30,723,424	\$401,340	\$1,531,804	\$3,517,879	\$2,752,023	\$5,446,298	\$5,860,360	\$11,213,720	
		59%	82%	42%	63%	60%	56%	63%	59%	
		\$1,730	\$2,929	\$1,470	\$772	\$1,361	\$1,834	\$700	\$640	
		99.43	102.61	88.46	97.35	96.81	94.84	103.55	100.01	
		Dental Services	6,160	41	356	1,678	807	1,080	3,028	6,087
			21%	24%	16%	24%	25%	22%	22%	21%
	\$10,827,431		\$119,730	\$500,107	\$1,229,201	\$967,151	\$1,859,899	\$2,151,879	\$3,999,463	
	21%		25%	14%	22%	21%	19%	23%	21%	
		\$1,758	\$2,920	\$1,405	\$733	\$1,198	\$1,722	\$711	\$657	
		101.03	102.28	84.53	92.31	85.24	89.07	105.06	102.61	
		Hospital Inpatient Care	3,223	22	172	800	240	431	1,635	3,178
			11%	13%	8%	11%	7%	9%	12%	11%
	\$4,518,070		\$60,424	\$184,722	\$494,983	\$288,832	\$657,650	\$872,389	\$1,959,070	
	9%		12%	5%	9%	6%	7%	9%	10%	
		\$1,402	\$2,747	\$1,074	\$619	\$1,203	\$1,526	\$534	\$616	
		80.57	96.20	64.62	77.97	85.60	78.92	78.88	96.27	
		Hospital Outpatient Care	7,168	73	435	1,926	756	1,186	3,423	7,062
			24%	43%	20%	27%	23%	24%	25%	24%
\$12,240,460	\$198,920		\$673,009	\$1,459,305	\$910,134	\$2,110,604	\$2,338,147	\$4,550,341		
23%	41%		18%	26%	20%	22%	25%	24%		
	\$1,708	\$2,725	\$1,547	\$758	\$1,204	\$1,780	\$683	\$644		
	98.15	95.44	93.10	95.48	85.63	92.04	100.98	100.63		
	Managed Health Care	2,717	7	115	647	177	361	1,324	2,681	
		9%	4%	5%	9%	5%	7%	10%	9%	
\$3,766,771		\$23,271	\$123,570	\$555,447	\$216,760	\$617,934	\$615,117	\$1,614,673		
7%		5%	3%	10%	5%	6%	7%	9%		
	\$1,386	\$3,324	\$1,075	\$858	\$1,225	\$1,712	\$465	\$602		
	79.69	116.44	64.66	108.19	87.11	88.53	68.68	94.06		
	Medically Eligible Title 19	15,796	134	929	4,069	1,930	2,724	7,283	15,574	
		53%	78%	42%	58%	59%	54%	53%	53%	
\$28,210,097		\$400,693	\$1,411,459	\$3,235,745	\$2,628,505	\$5,095,116	\$5,360,739	\$10,077,841		
54%		82%	39%	58%	57%	53%	58%	53%		
	\$1,786	\$2,990	\$1,519	\$795	\$1,362	\$1,870	\$736	\$647		
	102.65	104.73	91.42	100.21	96.87	96.74	108.82	101.06		
	Medically Eligible Not Title 19	3,032	4	161	724	154	361	1,650	2,995	
		10%	2%	7%	10%	5%	7%	12%	10%	
\$3,847,570		\$5,666	\$181,875	\$407,753	\$166,901	\$501,642	\$803,471	\$1,780,263		
7%		1%	5%	7%	4%	5%	9%	9%		
	\$1,269	\$1,416	\$1,130	\$563	\$1,084	\$1,390	\$487	\$594		
	72.94	49.61	67.97	70.97	77.09	71.87	71.99	92.83		
	Other Medical Services	10,355	103	618	2,728	1,117	1,723	4,974	10,194	
		35%	60%	28%	39%	34%	34%	36%	34%	
\$17,736,039		\$310,668	\$994,349	\$2,051,232	\$1,411,511	\$3,034,856	\$3,362,715	\$6,570,706		
34%		64%	27%	37%	31%	31%	36%	35%		
	\$1,713	\$3,016	\$1,609	\$752	\$1,264	\$1,761	\$676	\$645		
	98.45	105.64	96.82	94.76	89.88	91.10	99.95	100.66		
	Physician Services	11,397	95	644	2,962	1,231	1,799	5,539	11,232	
		38%	56%	29%	42%	38%	36%	40%	38%	
\$18,982,301		\$293,961	\$926,456	\$2,208,654	\$1,549,677	\$3,143,734	\$3,684,771	\$7,175,049		
36%		60%	25%	40%	34%	33%	40%	38%		
	\$1,666	\$3,094	\$1,439	\$746	\$1,259	\$1,747	\$665	\$639		
	95.73	108.38	86.56	93.97	89.54	90.38	98.35	99.76		
	Prescription Drugs	13,145	118	772	3,388	1,492	2,165	6,286	12,949	
		44%	69%	35%	48%	46%	43%	46%	44%	
\$22,595,743		\$355,310	\$1,177,790	\$2,552,410	\$2,027,535	\$3,788,650	\$4,378,448	\$8,315,599		
43%		73%	32%	46%	44%	39%	47%	44%		
	\$1,719	\$3,011	\$1,526	\$753	\$1,359	\$1,750	\$697	\$642		
	98.80	105.46	91.80	94.94	96.66	90.51	102.97	100.29		
	Clients Receiving No Other DSHS Service	3,921	11	4	2	4	7	57	3,836	
		\$1,977,708	\$27,356	\$31,520	\$440	\$1,804	\$7,493	\$9,842	\$1,899,253	
\$504		\$2,487	\$7,880	\$220	\$451	\$1,070	\$173	\$495		
Total Clients		29,989	171	2,198	7,011	3,257	5,001	13,696	29,605	
Total Dollars		\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025	
Average per client		\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640	

DVR Clients Receiving MAA Services

6,160	Number of clients receiving both the specified DVR and MAA services.
21%	These shared clients as a percent of all those receiving this DVR service.
\$10,827,431	DVR expenditures on these shared clients.
21%	Expenditures for these clients as a percent of DVR service total dollars.
\$1,758	Average expenditures for these clients.
101.03	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shlr

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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